



SKANEATELES Central School District

Shareholder's Report 2024

2024-2025 Budget Vote: May 21, 2024

BUDGET VOTE & BOARD OF EDUCATION ELECTION

Tuesday,
May 21, 2024
7:00 am - 9:00 pm

District Office
45 East Elizabeth Street
Skaneateles, NY 13152

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Budget Facts

Proposed Budget

\$40,970,455

Year Over Year Increase

1,423,840 (3.60%)

Estimated Tax Levy

\$28,788,527 (3.50% Increase)

Dear Skaneateles Family,

Spring has finally arrived in Skaneateles and with the warmer weather comes the annual adoption of the school budget. This year, our budget vote is held May 21, 2024 at our District Offices. We hope you enjoy this edition of our shareholder's report with examples of how our school district budget priorities align with our community-driven Strategic Plan, our key priority areas and ultimately the student experience at Skaneateles Central Schools.

Strategic Planning Priority Areas:

Learning Opportunities: We will foster high expectations, rigorous instruction, inclusive learning opportunities, and student engagement.

In the classroom we are completing year 4 of our science of reading aligned ELA curriculum in grades K-8. This work in literacy is only now being rolled out across New York State, and thanks to our incredible team, it is nice to be this far ahead of the curve. We continue to host schools and professional learning partnerships throughout the region to constantly improve and assist others as they begin this work in their own districts. As a faculty, we focused this year on researched-based high impact instructional strategies in the classroom. We continue to build our capacity to provide professional development opportunities designed to promote high-quality instruction and expand opportunities. Working with families, we continue to refine and evolve identification processes and delivery of intervention services for all of our struggling learners.

Excellence in Human Capital: We will recruit, retain, and develop passionate leaders in education.

Over the past several years given retirements throughout the district, we are seeing many new faces in our school community. In searching for new members to join our team we have instituted a number of new and innovative recruiting practices and community partnerships to ensure that we are putting the very best in front of your children. We continue to invest in our people from ongoing professional development to mentoring and leadership opportunities. With a laser focus on relationships, connections and learning, we are so pleased to welcome all of our outstanding new recruits to our Laker family.

Community Partnership: We will foster positive relationships, communication and engagement with all stakeholders.

This year we developed the Small Bites video series to provide ongoing information about work happening throughout campus and to demystify some of the more complex components of our work in interventions and the science of reading. We recently held our second Intervention Night of the year where families had an opportunity to sit and discuss the academic programs and supports available to Skaneateles students.

The social, emotional, and mental health needs of our students remain in focus for our work on behalf of students K-12. We continue to grow our partnerships and district-wide participation with Helio Health clinical counseling services, Access, Promise Zone, as well as preventative universal screening. We will continuously bolster programs that identify and support students and families in need and remove obstacles to learning. Our dedicated team of teachers, counselors, school psychologists, social workers, service providers and administrators will continue to evolve and improve until every Skaneateles student feels safe, connected and supported at school.

Environment: We will create a safe and welcoming environment for all children to thrive emotionally and educationally with a sense of belonging to the Laker Community.

Throughout campus you can see the final stages of Project 2023 scheduled for completion in December of this year, including upgrades to classrooms, gym spaces, HVAC and school security. In May, we will begin renovations to our turf and track complex which is by far the most visible and widely used facility on campus. We continue to provide world class learning environments and facilities for our students and once again thank our community for enduring the disruption these renovations cause throughout campus.

On behalf of our entire faculty, staff, administration and Board of Education we genuinely appreciate your ongoing support that provides what each of our students need to be successful. This report outlines the ways in which we invest in the future of Skaneateles children and explains the proposed 2024-2025 school budget. We invite you to attend any of our scheduled budget conversations and our art exhibit to be held at our District Offices during the annual school budget vote and Board of Education election on May 21, 2024 from 7:00 am to 9:00 pm. If you have any questions about our budget, please contact our District Offices or find additional resources at www.skanschools.org. With sincere thanks for your ongoing support of Skaneateles Central Schools and the children of this community.

Eric Knuth,
Superintendent of Schools

RELATIONSHIPS, CONNECTIONS, LEARNING

2024-2025 Proposed Budget Summary

PROGRAM

Budget Category	2023-2024 Budget	2024-2025 Budget	Dollar Change	Percent Change
Regular School	11,106,548	11,040,665	(65,883)	-0.59%
Prog. For Students w/ Disabilities	3,387,366	3,515,020	127,654	3.77%
Occupational Education	436,794	427,457	(9,337)	-2.14%
School Library/AV	460,315	511,053	50,738	11.02%
BOCES Legal/Other Legal Services	62,232	59,198	(3,034)	-4.88%
Computer Assisted Instruction	1,253,508	1,355,928	102,420	8.17%
Attendance/Guidance	482,266	512,788	30,522	6.33%
Health Services	247,719	277,078	29,359	11.85%
Psychological and Social Work	411,476	558,248	146,772	35.67%
Co-Curricular and Athletics	1,061,544	1,070,596	9,052	0.85%
Transportation	1,604,565	1,641,212	36,647	2.28%
Other Transfer	132,000	132,000	-	0.00%
Employee Benefits	5,524,220	5,626,317	102,097	1.85%
Totals	26,170,553	26,727,560	557,007	2.13%

CAPITAL

Operation of Plant	2,590,056	2,287,096	(302,960)	-11.70%
Maintenance of Plant	621,937	762,267	140,330	22.56%
Security of Plant	80,000	175,000	95,000	118.75%
Other Insurance, Dues & Tax Refunds	176,465	181,423	4,958	2.81%
Debt Service	5,160,770	5,988,815	828,045	16.04%
Transfer to Capital	100,000	100,000	-	0.00%
Employee Benefits	471,580	480,295	8,715	1.85%
Totals	9,200,808	9,974,896	774,088	8.41%

ADMINISTRATION

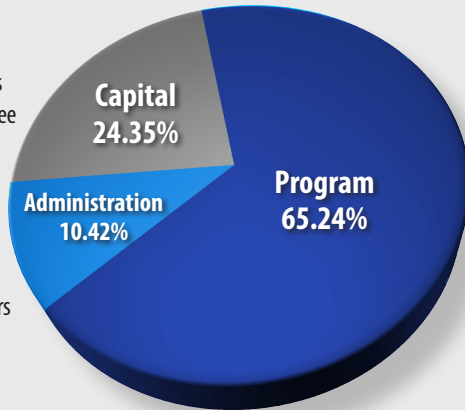
Central Office Services	916,085	976,725	60,639	6.62%
Public Information Services	95,536	96,598	1,062	1.11%
Central Printing and Mailing	144,935	126,069	(18,866)	-13.02%
Central Data Processing	357,334	363,972	6,638	1.86%
BOCES Capital and Administration	357,211	391,837	34,626	9.69%
Curriculum Coordination and Summer PD	347,898	360,319	12,421	3.57%
Supervision	979,294	969,588	(9,706)	-0.99%
Research Evaluation and Planning	202,760	194,860	(7,900)	-3.90%
In-Service Training and Instruction	33,148	33,281	133	0.40%
Employee Benefits	741,054	754,750	13,696	1.85%
Totals	4,175,255	4,267,999	92,743	2.22%

Budget Total	39,546,615	40,970,455	1,423,840	3.60%
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For a more detailed explanation of the proposed budget, visit www.skanschools.org

Three-Part Budget

The New York State Education Department requires the Board of Education to prepare their budgets in a way that is delineated into three budget components; Program, Capital and Administrative. They must also present prior year's budget numbers as a comparison to differentiate year over year spending. This allows the tax payers to understand the information being presented and promotes comprehension and readability.

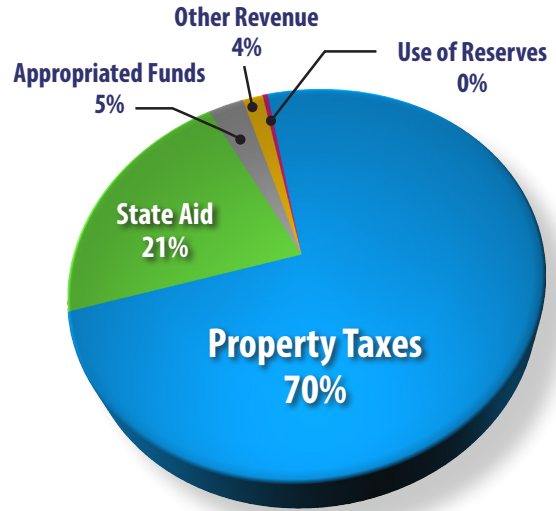


Program: Projected expenses in the 2024-25 school year are increasing \$557,007 over 2023-24. As a percentage of the overall budget, the 2024-25 budget accounts for 65.24% compared to 66.18% last year. This is due to a larger than normal increase in the capital portion of the budget due to increased debt payment that are offset by state aid revenues. Program expenses include but are not limited to costs that directly impact classroom operations and overall instruction for our students. Examples include teacher and support staff salaries, BOCES instructional programs, social/emotional/mental health initiatives, campus wide technology, extra-curricular activities, athletic programs and transportation services

Capital: Expenses are projected to increase \$774,088 over the previous year's budget. The majority of this change is due to the increased debt payments related to capital construction projects and are largely offset by state aid revenues for the work being completed. In the 2024-25 proposed budget, capital expenses account for 24.35% compared to 23.27% last year. Capital expenses help support the overall operations, custodial services, maintenance, and security (cameras, door access and Security Officers) of our District. These costs help keep our facilities safe and instructionally relevant to provide the best environment for our student, staff and community to enjoy.

Administrative: Administrative costs are projected to increase \$92,743 over the 2023-24 budget. Comparatively, the percentage of the overall budget is decreasing from 10.56% in 2023-24 to 10.42% in 2024-25. Expenses in this section of the budget support Curriculum Coordination, administrative oversight in our buildings, professional development, Business and Central Office services, and various BOCES services.

2024-2025 Estimated Revenues



The largest portions of the school district's revenues come directly from property taxes and state aid. These two components make up nearly 92% of our overall revenues that help support daily expenditures in each of our three budget components.

Per the New York State Tax Cap Calculation, the state's mandated formula calculated a potential increase of 3.50%, or \$973,525, over the 2023-24 tax levy. Property taxes account for 70.27% of the proposed 2024-25 budgeted revenues while state aid accounts for 21.34%.

In the projected budget, the proposal is to increase the tax levy 3.50% to help partially offset the potential aid cuts that were shown in Governor's initial budget run. The District is also proposing to use additional fund balance to help pay for yearly increases due to the rise in inflation and contractual agreements. In recent years we have also seen a drastic increase in interest rates for our investments so we are beginning to realize that additional revenue to help offset increasing costs.

In the coming years the District could see more potential cuts to state aid and decreased aid ratios, which we have already seen. State aid ratios determine how much of a percentage a district receives back in spending per dollar from the state. Factors that contribute to these ratios include things such as enrollment trends, property value in the district, and gross income. These potential scenarios could increase the need for the District to rely on property tax increases to support our schools and supplement the increasing year over year costs to operate while also being fiscally responsibly in lightening the tax burden when possible.

Revenue	2023-2024	2024-2025	Dollar Change	Percent Change
Property Taxes	27,815,002	28,788,527	973,525	3.50%
State Aid	8,804,708	8,744,192	(60,516)	-0.69%
Other Tax Revenue	299,012	302,000	2,988	1.00%
Charges for Services	359,894	640,000	280,106	77.83%
Equipment Sales	140,000	136,000	(4,000)	-2.86%
Refund of Prior Year Expenses	290,000	290,000	-	0.00%
Gifts/Donations and Other	9,000	10,000	1,000	11.11%
Interfund Transfers	11,681	7,551	(4,130)	-35.36%
Medicaid Reimbursement	30,000	30,000	-	0.00%
Total Revenue	37,759,297	38,948,270	1,188,973	3.15%
Use of EBALR Reserve	50,000	75,000	25,000	50.00%
Appropriated Fund Balance	1,737,318	1,947,185	202,867	12.08%
Total Budget	39,546,615	40,970,455	1,423,840	3.60%

Congratulations to the Boys Hockey Team on Another State Championship!



Our First Graders at Waterman Celebrated 100 Days of School in February by Dressing Up as 100 Year-Olds!



Projected tax levy increase per every \$1,000 and \$100,000 of assessed value.

RATE PER EVERY \$1,000 OF ASSESSED *				
Township	2023-2024 Actual	2024-2025 Projected	Change in Rate	Percent Increase
Skaneateles	13.862098	14.347271	0.49	3.50%
Spafford	15.057119	15.584118	0.53	3.50%
Marcellus	10.781581	11.158936	0.38	3.50%
Sennett	12.109879	12.534403	0.42	3.50%
Owasco	15.321863	15.858129	0.54	3.50%
Niles	11.490895	11.893077	0.40	3.50%

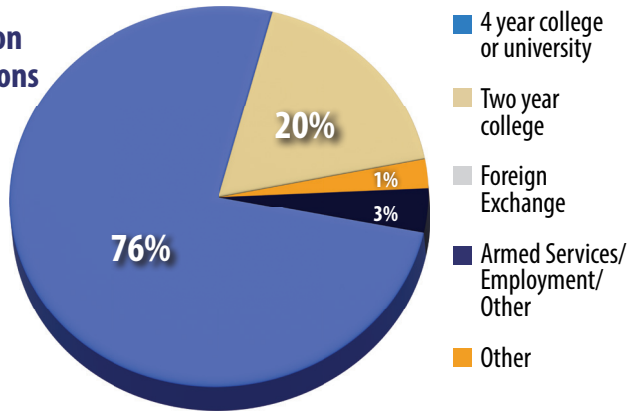
RATE PER EVERY \$100,000 OF ASSESSED *				
Township	2023-2024 Actual	2024-2025 Projected	Change in Rate	Percent Increase
Skaneateles	1,386.21	1,434.73	48.52	3.50%
Spafford	1,505.71	1,558.41	52.70	3.50%
Marcellus	1,078.16	1,115.89	37.74	3.50%
Sennett	1,210.99	1,253.44	42.45	3.50%
Owasco	1,532.19	1,585.81	53.63	3.50%
Niles	1,149.09	1,189.31	40.22	3.50%

*** Disclaimer:**

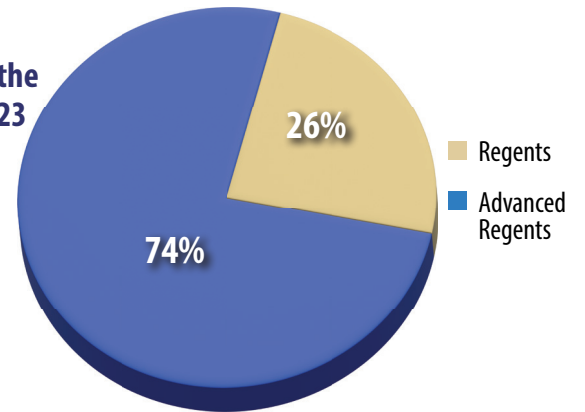
The tax rates to the left are the projected tax rates for the 2024-2025 school year. These rates were calculated using tentative home assessments on hand for the district. These rates are subject to change as home assessment values and equalization rates in each of the towns are not finalized until the summer of 2024. This is for illustrative purposes only and individual tax increases or decreases for each homeowner may vary based on assessment and equalization rate changes which the school district has no control over.

Our Measures of Success

Graduation Destinations 2023



Diplomas Earned by the Class of 2023



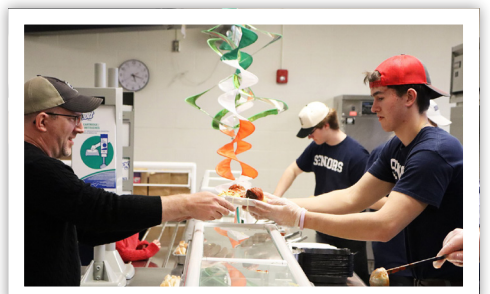
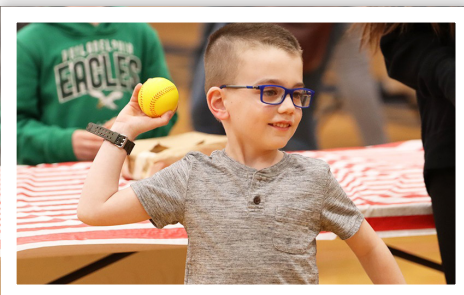
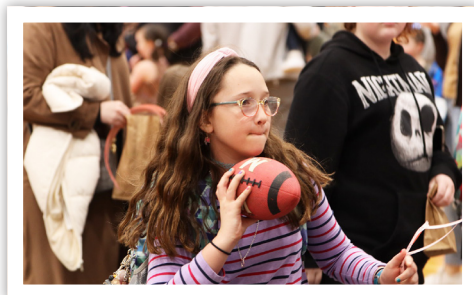
Meteorologist Dave Eichorn Visits Middle School

Former television meteorologist and SUNY ESF adjunct professor Dave Eichorn visited with our middle schoolers recently! His brief presentations focused on our climate and how weather systems develop!



Senior Pasta Dinner & Sophomore Circus

The annual Senior Pasta Dinner and Sophomore Circus was held in March! We hope everyone enjoyed their meal and had a fun game night!



What Will You See When You Vote?

Proposition I



General Fund Budget

Shall the Board of Education of the Skaneateles Central School District, Counties of Onondaga and Cayuga, New York, be authorized to expend the sum of \$40,970,455 for the 2024-2025 school year and levy the necessary taxes when due.

Proposition II



Bus Purchase

Shall the Board of Education of the Skaneateles Central School District be authorized to purchase and finance student transport vehicles, including necessary furnishings, fixtures and equipment and all other costs incidental thereto, and expend a total sum not to exceed \$684,000, which is estimated to be the total maximum cost thereof, and shall said amount, or so much thereof as may be necessary, be raised by the levy of a tax upon the taxable property of said School District and collected in annual installments as provided by Section 416 of the Education Law; and, in anticipation of such tax, shall obligations of said School District, in the principal amount not to exceed \$684,000, be issued?

Proposition III



Skaneateles Library (Separate from the school district budget)

Shall the sum to be raised by annual levy of a tax upon the taxable real property within the Skaneateles Central School District for the purpose of funding the Skaneateles Library Association be increased by \$25,000 to the sum of \$403,560 annually?

Library Proposition

This is separate from the school district budget.

New York State provides residents a direct say in local library funding via a proposition on their school district's budget ballot. Skaneateles CSD merely collects funds approved by the voters and disburses them to the library. The two (2) organizations' budgets are unrelated.

The Skaneateles Library is requesting an increase in its annual tax levy to offset operational expenses brought on by inflation and minimum wage increases. If the proposition is approved, the library's annual levy would increase from \$378,560 to \$403,560 – an increase of \$25,000.

What this Increase Means for Each Household

The following table illustrates what this increase would mean for a range of property values, as well as the new annual totals for these properties.

\$354,924 is the average and \$246,000 is the median property value in our district.

Town of Skaneateles* Assessed Property Value	\$200,000	\$400,000	\$800,000
Current annual library levy	\$37.72	\$75.45	\$150.90
Approximate Increase	\$2.49	\$4.98	\$9.97
Total 2024-25 library levy with increase	\$40.22	\$80.43	\$160.86

**Values vary slightly but are very similar for the municipalities of Owasco, Spafford, Sennett, Niles and Marcellus — portions of which are in the Skaneateles Central School District.*

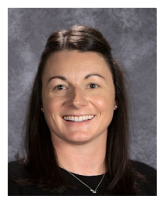
For more information and answers to any questions, please go to:
<https://www.skanlibrary.org/about/board/tax-levy-vote/>

Board of Education: Candidates for Election

On May 21st, residents will elect or write-in up to three individuals for open seats on the Board of Education. The open vacancies left for the community to vote on are as follows;

To elect or write-in three (3) members of the Board of Education each to 3-year terms, which will commence on July 1, 2024, or as soon thereafter as the individual may be sworn in, and expire June 30, 2027.

Below are candidates that filed nominating petitions for the available seats:



Amanda Nugent

Amanda Nugent is a current board member seeking re-election. With continued commitment to the success and well-being of every student, Amanda brings both experience and passion for educational excellence.

As a seasoned 5th grade teacher in the Liverpool district, Amanda has firsthand knowledge of the challenges and opportunities facing our schools. Beyond her professional accomplishments, her personal investment in the community includes being a Girls on the Run coach, and past participation in the PTC and the Holy Trinity Board. Amanda and her husband Pat have three children in the district; Tyler (12), Allie (9), and Molly (6). Their experiences, along with those of family and friends, drive her commitment to advocating for the success of every student in the district.

During her time on the board Amanda has advocated strongly for special education services and robust interventions. She prioritizes continued professional development to ensure that the most skilled educators are empowered to lead in the classroom. Amanda is a proponent of mental health awareness and access to support services, believing that addressing the social and emotional well-being of students is fundamental to their academic success. She is committed to operating in a fiscally responsible manner, ensuring that resources are allocated effectively to support student achievement K-12.

With a motto of, "all means all; everyone, all the time," Amanda is dedicated to championing the best interests of students, teachers, and families alike, striving to make learning accessible and enriching for all members of the community. If elected, Amanda promises to continue serving the community with integrity and compassion - The Laker Way.



Danielle Fleckenstein

Danielle Fleckenstein, a dedicated resident, community member, and parent within the Skaneateles district, is committed to the holistic development of our student

body. With a keen understanding of the relationship between schools and the community they serve, Danielle champions the values of balance, inclusivity, and fiscal responsibility.

Recognizing that our schools serve as the bedrock of our community's values, Danielle advocates for a comprehensive education approach encompassing academic, athletic, and extracurricular facets. She believes in providing a diverse array of opportunities to cater to each student's unique strengths, differences, and interests, fostering an environment where every individual feels valued and supported.

As Danielle embarks on her final term on the Skaneateles Board of Education, she remains steadfast in her commitment to advocating for the needs of students, parents, and community members alike. Through diligent inquiry and informed decision-making, she pledges to prioritize students' overall well-being and academic success while upholding fiscal prudence.

Looking ahead to future budget challenges, Danielle maintains a vigilant focus on fiscal responsibility, recognizing the importance of safeguarding the district's financial health while ensuring that resources are allocated in a manner that prioritizes student outcomes. With a clear vision for the future, Danielle endeavors to steer the district toward continued success, where every student can thrive and find their place within the district.



Kerry Brogan

Kerry Murphy Brogan is completing her third term on the Skaneateles Board of Education. Kerry is a 1986 SCS grad and has lived

in Skaneateles much of her life. Kerry and her husband, Tom, have three girls, Madelyn (2017), Riley (2020) and Bella (2023). She received her bachelors in social work from Nazareth College and her masters from Syracuse University. She is finishing her 28th year as a school social worker in the Jordan-Elbridge Central School District. Kerry was previously a board member on the Skaneateles Education Foundation and has volunteered for various sports programs and organizations throughout the community. She enjoys watching sporting events and spending time with her family and volunteering her time with kids in both the Skaneateles and Jordan-Elbridge communities.



Qualifications of Voters:

- At least 18 years of age.
- Citizen of the United States.
- A resident of the Skaneateles Central School District for at least 30 days prior to the date of the vote.

Absentee Ballot:

Residents who will not be in the area on May 21, 2024 may apply for an absentee ballot at the District Office. If the absentee ballot is to be mailed to the voter, the application must be submitted at least seven days prior to the vote. If the absentee ballot is to be picked up by the voter in person, applications will be accepted until May 21, 2024. Absentee ballots must be received by the District Clerk no later than 5:00 p.m. on May 21, 2024.

MAIL TO:
 Skaneateles Central School District
 ATTN: Connor Brown, District Clerk
 45 East Elizabeth Street, Skaneateles, NY 13152

The Focus of Our Investments

1,225 Number of K-12 Students	100% Graduation Rate	53 Interscholastic Teams
100 Seniors Graduating	\$40,970,455 Proposed 2023-24 Budget	
38 High School Clubs	22 Performing Ensembles	1 Community

Pages two and three of this newsletter highlight the projected costs and revenues associated with supporting the proposed budget of \$40,970,455 for the 2024-2025 school year. This page highlights some of the ways in which these dollars translate to opportunities for our students. We hope these features shine light on some of the enhancements and services available at Skaneateles.

High School /Middle School

- Award winning competitive clubs such as DECA, Model UN, Masterminds, Math League, Envirothon, Odyssey of the Mind, and others
- Named Best Community for Music Education by NAMM
- Eight Students earned Scholastic Art awards
- Three students had an original film screened at the All-American Film Festival in New York City
- Investment in STEM program that includes VEX Robotics
- Continued evolution of the Entrepreneurship class
- 70 students inducted into the National Honor Society
- Increased exposure and investment in BOCES programs and offerings at all grade levels
- Fall play of 'Mean Girls' was featured by WSYR and Carrie Lazerus
- Increased student involvement in working towards the Seal of Biliteracy

- Continued emphasis on addressing the mental health of our students

Elementary (State Street & Waterman)

- Concluding year four in an effort to achieve a vertically aligned literacy program K-8
- Increased integration of improving daily life skills
- Investment in increasing student activity through PE and other curriculum
- Wonderful exposure to the arts and music at all grade levels through various performances and presentations
- Continued development and understanding of the importance of social, emotional and mental health
- Heavy investment in our teachers through continues professional development and instructional coaching
- Increased math and reading intervention services when needed
- Continue training and implementation of Responsive Classroom and the Positivity Project
- Monthly events celebrating student success and what it means to be a Laker
- Continuous improvement in curriculum and instruction to best meet student needs
- Extracurricular activities including Band, Orchestra, Chorus, spring Musical
- Before school activities including Morning Mile, Books and Bagels, Morning Yoga
- Record number of Odyssey of the Mind participants



THANK YOU to our community for your continued support of Skaneateles CSD and all of our extracurricular activities!

Thank you

To Our Partners:

In Skaneateles, our schools are strengthened by the ongoing support and innovation of our extremely dedicated partners. We are grateful for their amazing commitment to our students!

- Our Alumni
- Booster Clubs
- Ecumenical Council
- Parent Advisory Committees
- Parent Teacher Committees
- Skaneateles Chamber of Commerce
- Skaneateles Education Foundation
- Skaneateles Library
- Skaneateles Rotary
- Town & Village of Skaneateles

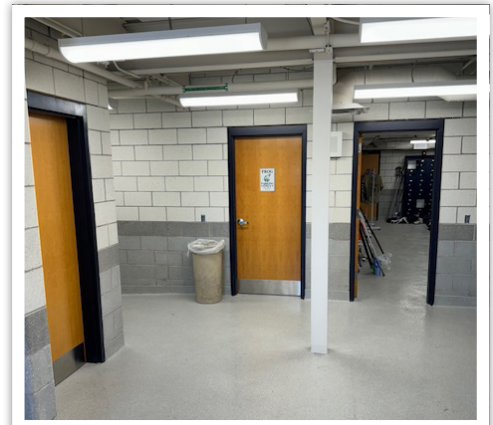
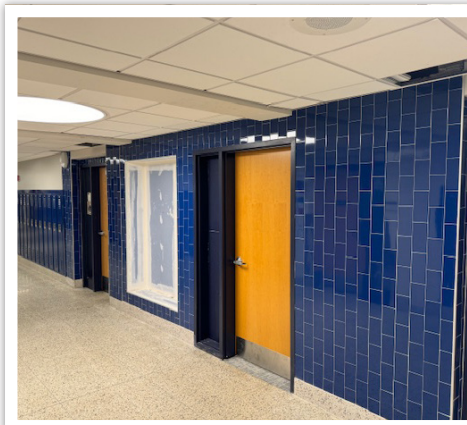
Capital Project Update

Construction

In the first half of the 2024-25 school year, all construction related to Project 2023 will be coming to a close throughout our campus. Initial planning and development of this project began back in the Spring of 2019 with the vote taking place in December of 2020. To this point, we have seen various improvements to our instructional spaces, corridors, bathrooms, gymnasiums, HVAC enhancements, security upgrades, exterior site work, and various others through Phase 1 of this project.

Phase 2 is set to being in May of 2024 which includes renovations to our turf, track, additional exterior site work, and emergency lighting throughout campus. This work is set for completion in early fall as we aim to avoid significant impacts to both Spring and Fall sports. This phase allows us to replace District facilities where their useful life is expiring and is now eligible for state aid to help offset costs.

The investments made in our facilities continue to allow us to provide safe, state-of-the-art facilities and learning spaces for our students, staff and community to enjoy. We very much appreciate the community's patience through the several years of disruptions and inconveniences and are looking forward to a much needed lull in construction until our next project planning starts around 2030. We ask that if you have any questions in regards to construction you contact the District Offices.



CLASS OF 2024

#LAKERPRIDE



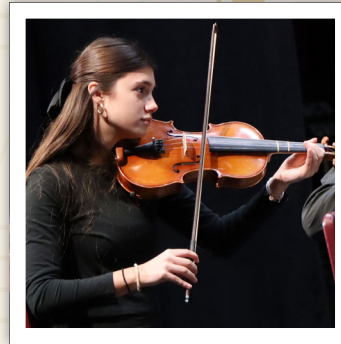
Valedictorian
COLTON DEREK SEARS



Salutatorian
KEADY RITA AZZAM

Celebrating Music in Our Schools

On top of all the wonderful concerts this school year, two musicals graced the Skaneateles stage in March. The high school students performed *Mean Girls*, while the middle schoolers put on *The Sound of Music*!



Student Athletic Council Volunteer for Kids Against Hunger

The Student Athletic Council volunteered to pack meals with Kids Against Hunger at Grace Chapel recently. We had close to 30 student-athletes participate, and pack more than 65,000 meals for impoverished families around the world!



Odyssey of the Mind



Kindergarten Registration is NOW OPEN!

To be eligible, children must be five years old on or before December 1, 2024

How to Register:

Go to: www.skanschools.org
 Skaneateles Central Schools
 main website page:

- Click on "FAMILIES" tab.
- In the pull-down menu,
- Click on "Registration"
- Scroll Down and click on the link to begin the registration process.



Skaneateles Central School District
 45 East Elizabeth Street
 Skaneateles, NY 13152

Non-Profit Organization
 U.S. Postage Paid
 Skaneateles Central School
 Skaneateles, NY 13152
 Permit No. 6

Local Post Patron

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2023-24 School Year	Budget Proposed for the 2024-25 School Year	Contingency Budget for the 2024-25 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 39,546,615	\$ 40,970,455	\$ 39,996,930										
Increase/Decrease for the 2024-25 School Year		\$ 1,423,840	\$ 450,315										
Percentage Increase/Decrease in Proposed Budget		3.60 %	1.13 %										
Change in the Consumer Price Index		4.12%											
A. Proposed Levy to Support the Total Budgeted Amount	\$ 27,815,002	\$ 28,788,527											
B. Levy to Support Library Debt, if Applicable	\$	\$											
C. Levy for Non-Excludable Propositions, if Applicable **	\$	\$											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$	\$											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 27,815,002	\$ 28,788,527	\$ 27,815,002										
F. Total Permissible Exclusions	\$ 2,602,780	\$ 2,833,960											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 25,212,222	\$ 25,954,567											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$	\$											
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$	\$											
Administrative Component	\$ 4,175,255	\$ 4,267,998	\$ 4,109,625										
Program Component	\$ 26,170,553	\$ 26,727,560	\$ 26,141,007										
Capital Component	\$ 9,200,808	\$ 9,974,897	\$ 9,746,299										
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2024-25 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p>The 2024-2025 tax levy would be equal to the 2023-2024 tax levy. The Administrative portion of the budget would be capped at the 2023-2024 proposed level of the overall budget. The Program and Capital portions of the budget would also decrease due to the cutting of specific equipment purchases, transfer to capital fund for the annual Capital Outlay Project, no salary increases to employees not covered by a contract, other non-contractual items that are not contingent on an approved budget and any additional positions created or refilled by the defeated budget. In the event of a contingent budget, the actual allocations and expenditures may be differ slightly from the figures listed above.</p> <p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> <table border="1"> <thead> <tr> <th>Description</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>BUS PROPOSITION</td> <td>\$ 684,000</td> </tr> <tr> <td>SKANEATELES LIBRARY</td> <td>\$ 403,560</td> </tr> <tr> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>\$</td> </tr> </tbody> </table>				Description	Amount	BUS PROPOSITION	\$ 684,000	SKANEATELES LIBRARY	\$ 403,560		\$		\$
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BUS PROPOSITION	\$ 684,000												
SKANEATELES LIBRARY	\$ 403,560												
	\$												
	\$												

*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: enscmngts@nysed.gov

Under the Budget Proposed for the 2024-25 School Year

Estimated Basic STAR Exemption Savings¹

\$ 306

The annual budget vote for the fiscal year 2024-25 by the qualified voters of the Skaneateles Central School District, Onondaga County, New York, will be held at the District Offices, 45 E. Elizabeth Street, Skaneateles, NY 13152 in said district on Tuesday, May 21, 2024 between the hours of 7:00am and 9:00pm, prevailing time in the District Office, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.