



BUDGET VOTE & BOARD OF EDUCATION ELECTION

**Tuesday,
May 16, 2023
7:00 am - 9:00 pm**

District Office
45 East Elizabeth Street
Skaneateles, NY 13152

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Budget Facts

Proposed Budget

\$39,546,615

Year Over Year Increase

\$2,139,505 (5.72%)

Estimated Tax Levy

\$27,815,002 (1.99% increase)

2023-2024 Budget Vote: May 16, 2023

Dear Skaneateles Family,

With the weather improving and some recent sunshine it is great to see Spring return to Skaneateles. For schools throughout New York State, the Spring also means the annual adoption of the school budget and budget vote to be held May 16, 2023. Included in this shareholder report are examples of how school district budget priorities align with our community driven Strategic Plan.

Throughout campus you can see the completion of Project 2021 where we continue to provide world class learning environments and facilities for our students. This summer, Project 2023 is set to begin with major improvements scheduled for High School science classrooms, updates and renovations to both our State Street and High School gymnasiums as well as improved site lighting, greenhouse renovations, new paving, and much more. Throughout campus we are also engaged in other necessary work you are less likely to see such as new technology upgrades, improved ventilation and HVAC equipment, water and drainage management and renovations to our transportation center. Phase 1 of Project 2023 is set to begin in June 2023.

In the classroom we are completing year 3 of our work in the science of reading and deployment of a vertically aligned ELA curriculum in grades K-8. The amount of collaboration and dedication required to continue this work has been nothing short of inspiring. We continue to build our capacity to provide high quality instruction and refine and evolve identification processes and delivery of intervention services for struggling learners. This work expanded throughout Pre-Kindergarten at Waterman where we are completing the first year in our pilot UPK program. In May, our next 14 UPK students will be identified for year 2 of this program with partial federal funding guaranteed throughout the 2023-2024 school year.

The social emotional needs and mental health of our students continue to be at the forefront of our work. During this school year services to children and families exploded on campus with new access to Helio Health, clinical counseling services, Access and Promise Zone, as well as preventative universal screening, all designed to identify and support students and families to remove obstacles to learning. Our dedicated team of teachers, counselors, school psychologists, social workers, service providers and administrators will continue to evolve and improve until every Skaneateles student feels safe, connected and supported at school.

On behalf of our entire faculty, staff, administration and Board of Education we genuinely appreciate the ongoing support that provides what each of our students need to be successful. This report outlines the ways in which we invest in the future of our children and explains the proposed 2023-2024 school budget. We invite you to attend our art exhibit to be held at our District Offices during the annual school budget vote and Board of Education election on May 16, 2023 from 7:00 am to 9:00 pm. If you have any questions about our budget, please contact our district offices or find additional resources at www.skanschools.org.

With sincere thanks for your ongoing support of Skaneateles Central Schools and the children of this community.

Eric Knuth,
Superintendent of Schools

2023-2024 Proposed Budget Summary

| PROGRAM | | | | |
|------------------------------------|-------------------|-------------------|------------------|----------------|
| Budget Category | 2022-2023 Budget | 2023-2024 Budget | Dollar Change | Percent Change |
| Regular School | 10,469,242 | 11,106,548 | 637,306 | 6.09% |
| Prog. For Students w/ Disabilities | 3,106,116 | 3,369,341 | 263,225 | 8.47% |
| Occupational Education | 368,373 | 454,819 | 86,446 | 23.47% |
| School Library/AV | 439,362 | 460,315 | 20,953 | 4.77% |
| BOCES Legal/Other Legal Services | 73,387 | 62,232 | -11,155 | -15.20% |
| Computer Assisted Instruction | 959,458 | 1,253,508 | 294,050 | 30.65% |
| Attendance/Guidance | 464,727 | 482,266 | 17,539 | 3.77% |
| Health Services | 234,795 | 247,719 | 12,924 | 5.50% |
| Psychological and Social Work | 449,684 | 411,476 | -38,208 | -8.50% |
| Co-Curricular and Athletics | 996,630 | 1,061,544 | 64,914 | 6.51% |
| Transportation | 1,472,134 | 1,604,565 | 132,431 | 9.00% |
| Other Transfer | 132,000 | 132,000 | 0 | 0.00% |
| Employee Benefits | 5,370,169 | 5,524,220 | 154,051 | 2.87% |
| Totals | 24,536,077 | 26,170,553 | 1,634,476 | 6.66% |

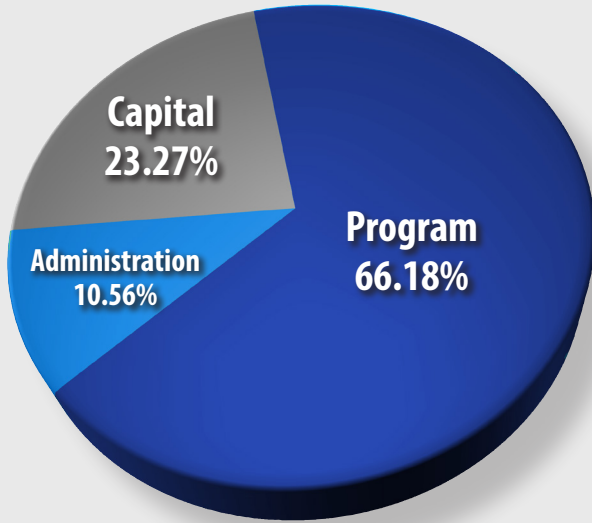
| CAPITAL | | | | |
|-------------------------------------|------------------|------------------|----------------|--------------|
| Operation of Plant | 1,923,634 | 2,590,056 | 666,422 | 34.64% |
| Maintenance of Plant | 666,488 | 621,937 | -44,551 | -6.68% |
| Security of Plant | 80,000 | 80,000 | 0 | 0.00% |
| Other Insurance, Dues & Tax Refunds | 168,595 | 176,465 | 7,870 | 4.67% |
| Debt Service | 5,281,484 | 5,160,770 | -120,714 | -2.29% |
| Transfer to Capital | 135,000 | 100,000 | -35,000 | -25.93% |
| Employee Benefits | 458,429 | 471,580 | 13,151 | 2.87% |
| Totals | 8,713,630 | 9,200,808 | 487,178 | 5.59% |

| ADMINISTRATION | | | | |
|---------------------------------------|------------------|------------------|---------------|--------------|
| District Office | 860,004 | 883,841 | 23,837 | 2.77% |
| Public Information Services | 92,904 | 95,536 | 2,632 | 2.83% |
| Central Printing and Mailing | 138,369 | 144,935 | 6,566 | 4.75% |
| Central Data Processing | 367,681 | 357,334 | -10,347 | -2.81% |
| Board of Education | 31,634 | 32,243 | 609 | 1.93% |
| BOCES Capital and Administration | 341,625 | 357,211 | 15,586 | 4.56% |
| Curriculum Coordination and Summer PD | 341,560 | 347,898 | 6,338 | 1.86% |
| Supervision | 1,023,025 | 979,294 | -43,731 | -4.27% |
| Research Evaluation and Planning | 207,487 | 202,760 | -4,727 | -2.28% |
| In-Service Training and Instruction | 32,725 | 33,148 | 423 | 1.29% |
| Employee Benefits | 720,389 | 741,054 | 20,665 | 2.87% |
| Totals | 4,157,403 | 4,175,255 | 17,851 | 0.43% |

| | | | | |
|---------------------|----------------------|----------------------|---------------------|--------------|
| Budget Total | 37,407,110.00 | 39,546,615.00 | 2,139,505.00 | 5.72% |
|---------------------|----------------------|----------------------|---------------------|--------------|

For a more detailed explanation of the proposed budget, visit www.skanschools.org

Three-Part Budget



Program: 66.18%

Program expenses for the District account for more than 66% of the overall proposed budget. Expenses in this category are directly related to and have an impact on classroom and overall instruction for our students. Examples of these expenses include, but are not limited to; teacher and support staff salaries, BOCES programs, social/emotional/mental health initiatives, deployed technology throughout campus, extra-curricular activities, athletics and professional development.

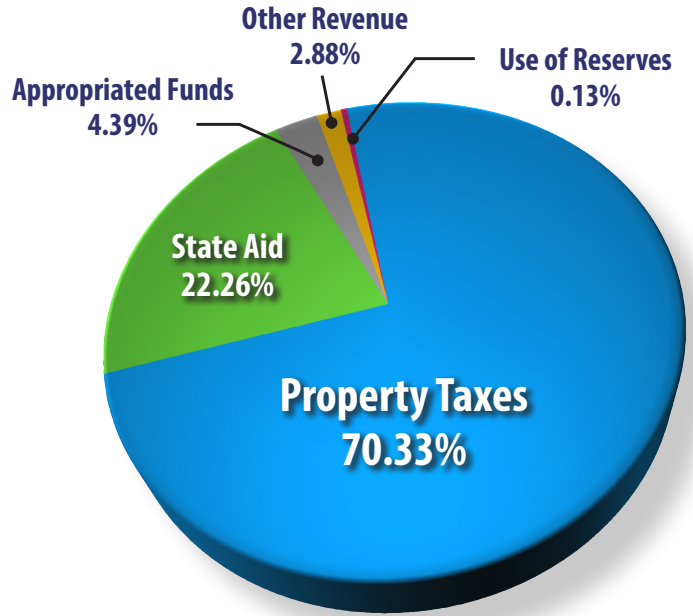
Capital: 23.27%

The capital section of the budget helps to support the overall operations, maintenance and security of our District. It also pays our debt that we have assumed through various capital improvement projects over the years. These projects help keep our facilities efficient, up to date and instructionally advanced to provide the best environment for our staff, students and community as a whole.

Administration: 10.56%

The administrative portion accounts for and costs the least out of the three categories in this proposed budget. Expenses in this section cover the overall administrative oversight of our District, curriculum coordination, professional development, various BOCES services and other Business Office functions and services.

2023-2024 Estimated Revenues



Property taxes and state aid make up a majority of the District's revenues. In the proposed 2023-2024 budget these two sources account for over 92% of the budgeted revenues to help pay for our daily expenses.

Per the NYS Tax Cap Calculation, the District has a tax levy limit of a possible 2.26% increase. The 2023-2024 budget is proposing only a 1.99% tax levy increase which is below the tax cap calculation. This 1.99% increase generates an additional \$542,718 to help offset rising costs and contractual obligations.

Funding from state aid accounts for over 22% of the overall budgeted revenues. The District is seeing a \$437,238 increase from last year's budget. The reason for the rise in state aid derives from a small increase in foundation aid and increased BOCES aid.

In the proposed budget we are also incorporating more appropriated fund balance than we have in recent years. The significant increase is part of the District's Fund Balance Management plan to help invest in our priority areas and District objectives. Some of these include, but are not limited to; minimize the tax burden on our tax payers when possible, safety and security, district equipment, social/emotional/mental health, and instruction.

| Revenue | 2022-2023 | 2023-2024 | Dollar Change | Percent Change |
|-------------------------------|----------------------|----------------------|---------------------|----------------|
| Property Taxes | 27,272,284.00 | 27,815,002.00 | 542,718.00 | 1.99% |
| State Aid | 8,367,470.00 | 8,804,708.00 | 437,238.00 | 5.23% |
| Other Tax Revenue | 292,737.00 | 299,013.00 | 6,276.00 | 2.14% |
| Charges for Services | 239,750.00 | 359,893.00 | 120,143.00 | 50.11% |
| Equipment Sales | 145,000.00 | 140,000.00 | -5,000.00 | -3.45% |
| Refund of Prior Year Expenses | 275,000.00 | 290,000.00 | 15,000.00 | 5.45% |
| Gifts/Donations and Other | 9,000.00 | 9,000.00 | 0.00 | 0.00% |
| Interfund Transfers | 9,500.00 | 11,681.00 | 2,181.00 | 22.96% |
| Medicaid Reimbursement | 30,000.00 | 30,000.00 | 0.00 | 0.00% |
| Total Revenue | 36,640,741.00 | 37,759,297.00 | 1,118,556.00 | 3.05% |
| Use of EBALR Reserve | 47,926.00 | 50,000.00 | 2,074.00 | 4.33% |
| Appropriated Fund Balance | 718,443.00 | 1,737,318.00 | 1,018,875.00 | 141.82% |
| Total Budget | 37,407,110.00 | 39,546,615.00 | 2,139,505.00 | 5.72% |

Our First Graders at Waterman Celebrated 100 Days of School in February by Dressing Up as 100 Year-Olds!



Example tax bill calculation on a \$325,500 home located in Skaneateles at a 1.99% tax increase



2022-2023 Tax Bill

| | | |
|-----------------------------------|---|-------------------|
| House Assessment Value | | 325,500 |
| Divide by 1,000 | / | 1,000 |
| <hr/> | | |
| \$1,000 of Assessed | | 325.50 |
| Multiply by Projected Tax Rate | X | 13.972941 |
| <hr/> | | |
| Proj. Tax Bill Without Basic STAR | | \$ 4,548.19 |
| Subtract Max. Basic STAR Amount | - | \$363.00 |
| Final Projected Tax Bill | | \$4,185.19 |



Projected 2023-2024 Tax Bill

| | | |
|-----------------------------------|---|-------------------|
| House Assessment Value | | 325,500 |
| Divide by 1,000 | / | 1,000 |
| <hr/> | | |
| \$1,000 of Assessed | | 325.50 |
| Multiply by Projected Tax Rate | X | 14.251003 |
| <hr/> | | |
| Proj. Tax Bill Without Basic STAR | | \$ 4,638.70 |
| Subtract Max. Basic STAR Amount | - | \$355.00 |
| Final Projected Tax Bill | | \$4,283.70 |

Projected Year over Year Annual Increase: \$ 98.51

| | 2022-2023 Actual | 2023-2024 Projected | Change in Rate | Percent Increase |
|--------------------|------------------|---------------------|----------------|------------------|
| Skaneateles | 13.972941 | 14.251003 | \$0.28 | 1.99% |
| Spafford | 16.122634 | 16.443475 | \$0.32 | 1.99% |
| Marcellus | 11.148568 | 11.370425 | \$0.22 | 1.99% |
| Sennett | 13.426850 | 13.694216 | \$0.27 | 1.99% |
| Owasco | 16.635093 | 16.966132 | \$0.33 | 1.99% |
| Niles | 11.390928 | 11.617607 | \$0.23 | 1.99% |

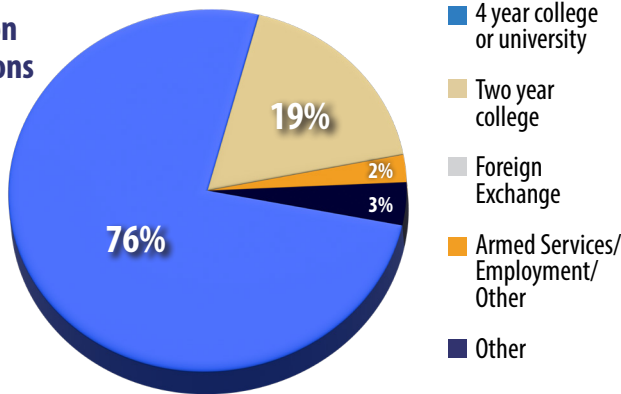
* Per \$1,000 of Assessed Value

Disclaimer:

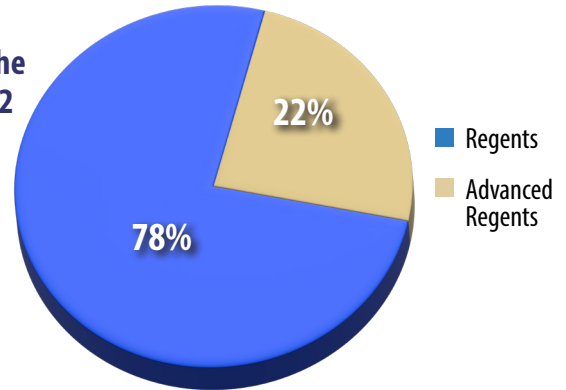
The tax rates to the left are the projected tax rates for the 2023-2024 school year. These rates were calculated using tentative home assessments on hand for the district. These rates are subject to change as home assessment values and equalization rates in each of the towns are not finalized until the summer of 2023. This is for illustrative purposes only and individual tax increases or decreases for each homeowner may vary based on assessment and equalization rate changes which the school district has no control over.

Our Measures of Success

Graduation Destinations 2022



Diplomas Earned by the Class of 2022



Karen Veverks Receives WCNY FM Classic Radio's Award for Educators

Congratulations to Karen Veverka for being recognized with the WCNY FM Classic Radio Educator Award earlier this year.

This award spotlights local music educators in our community who are dedicated to sustaining the performing arts and have had a strong positive influence on their students.

Karen has devoted herself to her craft and the students and families of Skaneateles for more than 33 years. She has inspired and supported hundreds of musicians over the years. We are grateful and proud to have her as a colleague.

Karen was surprised with a plaque from WCNY representatives during one of her classes.



Seven Student-Athletes Sign Letters of Intent

Seven Skaneateles student-athletes signed letters of intent Thursday to continue their education and athletic opportunities at the collegiate level.

The seven seniors were honored at a ceremony in the high school cafeteria in front of friends and family:

- **Isabelle Brogan** - lacrosse at Lehigh University
- **Grayson Brunelle** - lacrosse at Bucknell University
- **Emily Evans** - lacrosse at James Madison University
- **Rachel Hackler** - lacrosse at Villanova University
- **Kathryn Morrisese** - lacrosse at University of Notre Dame
- **Julia O'Connor** - lacrosse at University of North Carolina
- **Kyla Palmer** - track at Boston College

and therefore an integral part of the total educational program," said Stephen J. Musso, the Director of Student Wellness, Activities & Athletics. "The interscholastic competitive environment provides an opportunity for participants to learn vital life skills, values, and ethics in a climate that demands dedication, responsibility, self-discipline, cooperation, a strong work ethic, and respect for others."

"At Skaneateles we believe interscholastic athletics in the public school system is an outgrowth of the physical education and health program



What Will You See When You Vote?

Proposition I



General Fund Budget

Shall the Board of Education of the Skaneateles Central School District, Counties of Onondaga and Cayuga, New York, be authorized to expend the sum of \$39,546,615 for the 2023-2024 school year and levy the necessary taxes when due.

Proposition II



Bus Purchase

Shall the Board of Education of the Skaneateles Central School District be authorized to purchase and finance replacement student transport vehicles, including necessary furnishings, fixtures and equipment and all other costs incidental thereto, and expend a total sum not to exceed \$623,000, which is estimated to be the total maximum cost thereof, and said amount, or so much thereof as may be necessary, shall be raised by the levy of a tax upon the taxable property of said School District and collected in annual installments as provided by Section 416 of the Education Law; and, in anticipation of such tax, obligations of said School District, in the principal amount not to exceed \$623,000, shall be issued.

Proposition III



Skaneateles Library (Separate from the school district budget)

Shall the sum to be raised by annual levy of a tax upon the taxable real property within the Skaneateles Central School District for the purpose of funding the Skaneateles Library Association be increased by \$14,560 to the sum of \$378,560 annually?

Library Proposition

This is separate from the school district budget.

New York State provides residents a direct say in local library funding via a proposition on their school district's budget ballot. Skaneateles CSD merely collects funds approved by the voters and disburses them to the library. The two (2) organizations' budgets are unrelated.

The Skaneateles Library is requesting an increase in its annual tax levy to offset operational expenses brought on by inflation and minimum wage increases. If the proposition is approved, the library's annual levy would increase from \$364,000 to \$378,560 – an increase of \$14,560.

What this Increase Means for Each Household

The following table illustrates what this increase would mean for a range of property values, as well as the new annual totals for these properties.

\$352,072 is the average and \$225,000 is the median property value in our district.

| Town of Skaneateles* Assessed Property Value | \$200,000 | \$400,000 | \$800,000 |
|---|---------------|---------------|---------------|
| Current annual library levy | \$37.30 | \$74.60 | \$149.20 |
| Increase per household | \$1.49 | \$2.98 | \$5.97 |
| Total 2023-24 library levy with increase | \$38.79 | \$77.58 | \$155.17 |

**Values vary slightly but are very similar for the municipalities of Owasco, Spafford, Sennett, Niles and Marcellus — portions of which are in the Skaneateles Central School District.*

For more information and answers to any questions, please go to:
<https://www.skanlibrary.org/about/board/tax-levy-vote/>

Board of Education: Candidates for Election

On May 16th, residents will elect or write-in up to three individuals for open seats on the Board of Education. The open vacancies left for the community to vote on are as follows;

1. To elect or write-in two (2) members of the Board of Education each to 3-year terms, which will commence on July 1, 2023, or as soon thereafter as the individual may be sworn in, and expire June 30, 2026.
2. To elect or write-in one (1) member of the Board of Education to fill the vacancy left by the resignation of Tonya Coleman, to begin a term immediately following the certification of the election results and ending on June 30, 2023.

Below are candidates that filed nominating petitions for the available seats:



Dan Evans

Dan has demonstrated extensive volunteerism in the Skaneateles community, as a current Skaneateles BOE member, past Chief of the Skaneateles Fire Department, and coach for youth sports. Dan and his wife, Liz (both SCS graduates), have 2 children, Emily and Madison. Dan has 25 years of professional experience in the positions of school administrator and teacher. Currently, he is a Principal for the Syracuse City School District. Dan holds a MS of Education and Certificate of Advanced Study in School Administration from SUNY Cortland. Dan believes strong educational programming, supporting school personnel, school safety and fiscal responsibility are key priorities to a successful district.

Kindergarten Registration is NOW OPEN!

To be eligible, children must be five years old on or before December 1, 2023

How to Register:

Go to: www.skanschools.org
Skaneateles Central Schools
main website page:

- Click on "FAMILIES" tab.
- In the pull-down menu,
- Click on "Registration"
- Scroll Down and click on the link to begin the registration process.

Students Pack Meals for Haiti

The Student Athletic Council packed more than 70,000 meals with Kids Against Hunger at Grace Chapel.

The 25 students and faculty members made 73,674 meals, which are destined for Haiti. Members of the SAC were able to see the process from start to finish, and helped pack food items onto pallets and then onto the truck.

Kids Against Hunger is a non-profit humanitarian organization with the mission to provide to impoverished children and families around the world.

The SAC's purpose is to engender and sustain school pride/spirit with acts of philanthropy, improve/beautify our athletic facilities, and promote a vision of the future for our athletic program. The council actively facilitates communication between student-athletes and the community of Skaneateles through various student-driven activities, social media and fundraising.



Qualifications of Voters:

- **At least 18 years of age.**
- **Citizen of the United States.**
- **A resident of the Skaneateles Central School District for at least 30 days prior to the date of the vote.**

Absentee Ballot:

Residents who will not be in the area on May 16, 2023 may apply for an absentee ballot at the District Office. If the absentee ballot is to be mailed to the voter, the application must be submitted at least seven days prior to the vote. If the absentee ballot is to be picked up by the voter in person, applications will be accepted until May 16, 2023. Absentee ballots must be received by the District Clerk no later than 5:00 p.m. on May 16, 2023.

MAIL TO:
Skaneateles Central School District
ATTN: Connor Brown, District Clerk
45 East Elizabeth Street, Skaneateles, NY 13152

The Focus of Our Investments

| | | |
|---|--|------------------------------------|
| 1,274 Number of K-12 Students | 96% Graduation Rate | 53 Interscholastic Teams |
| 73 Seniors Graduating w/honors | \$39,546,615 Proposed 2023-24 Budget | |
| 38 High School Clubs | 8 Musical Groups | 1 Community |

Pages two and three of this newsletter highlight the projected costs and revenues associated with supporting the proposed budget of \$39,546,615 for the 2023-2024 school year. This page highlights some of the ways in which these dollars translate to opportunities for our students. We hope these features shine light on some of the enhancements and services available at Skaneateles.

Elementary (Waterman & State Street)

- We are very proud of the teacher's work around literacy instruction and implementation of new programs
- We are proud of our implementation of UPK and how we structured the program
- All teachers are trained in social emotional learning strategies and structures to support students
- Continued training and implementation of Responsive Classroom and the Positivity Project to support the district's mission to build relationships, connections and improve overall learning.
- Teacher training in current best practices for literacy instruction.
- Continue implementing the Smithsonian Science materials which are in alignment with Next Generation Science Standards.
- Begin Instrumental Music Instruction in Grade 4, Band and Orchestra
- Begin Chorus and Drama productions in Grade 5
- Continued improvement in literacy instruction and Response to Intervention services.
- Increased math interventions using an "all hands on deck" approach with staff
- Incredible dedication to Odyssey of the Mind
- Morning Mile, Morning Yoga, Books and Bagels, and Band/Chorus/Orchestra/Musical available to promote wellness and passion in the arts

Middle School/High School

- Award-winning competitive clubs such as Odyssey of the Mind, Envirothon, DECA, Model UN, Junior Classical League, and Masterminds
- Named Best Community for Music Education by NAMM
- Students received Scholastic Art awards
- Several students selected for All-County Band, Chorus, and Orchestra
- Student-organized musical groups including bell choir, various acapella groups, and cello quartet
- Plethora of curriculum-based clubs such as Environmental Club, Art Club, Laker Writing Club, Solar Panel Club and Women in STEM
- Exploration and addition of student interest based clubs and activities such as Cricket Club, Crochet Club, Fishing Club, Pop Culture Club, Service Club, Ski Club, Skan-GSA, Trap Club and Yoga Nidra.
- Award-winning theatre program producing a fall play (HS) and spring musicals (HS, MS, SS)



THANK YOU to our community for your continued support of Skaneateles CSD and all of our extracurricular activities!

Thank you

To Our Partners:

In Skaneateles, our schools are strengthened by the ongoing support and innovation of our extremely dedicated partners. We are grateful for their amazing commitment to our students!

- Our Alumni
- Booster Clubs
- Ecumenical Council
- Parent Advisory Committees
- Parent Teacher Committees
- Skaneateles Chamber of Commerce
- Skaneateles Education Foundation
- Skaneateles Library
- Skaneateles Rotary
- Town & Village of Skaneateles

The Middle Schoolers Enjoyed Kids Night Out In February

The night was filled with karaoke, crafts, games and a lot of dodgeball!



The Boys Hockey Team Earned its Fifth State Championship!

The Lakers beat Pelham 4-1. Henry Major was named the Division II tournament MVP, while Chad Lowe, Andrew Falkenburg, Andrew Gaglione and Alex Whitlock were named to the all-tournament team.



CLASS OF 2023

#LAKERPRIDE



Valedictorian
STANFORD CRAMER III



Salutatorian
FRANCESCA ARIAS

Celebrating Music in Our Schools

On top of all the wonderful concerts this school year, two musicals graced the Skaneateles stage in March. The high school students performed *The Little Mermaid*, while the middle schoolers put on *Matilda Jr.*!



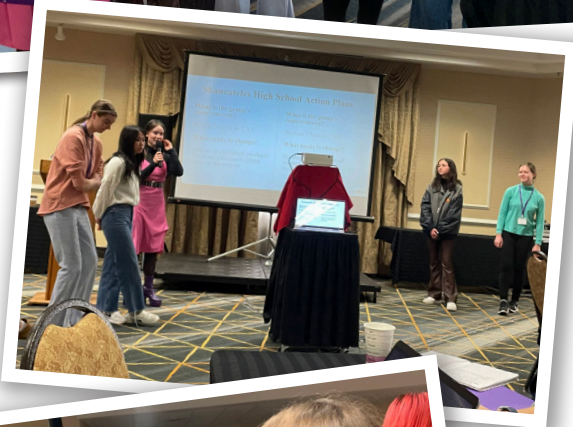
Women's Rights Club Attends Fourth Annual Leadership Action Summit

Five members of Skaneateles Women's Rights Club had the privilege of attending the First Amendment First Vote Fourth Annual Leadership Action Summit in Seneca Falls (the birthplace of the Women's Rights Movement)!

Attending with over 100 female students from 17 schools across the state, the Skaneateles delegation learned about campaigning for elected office, governing effectively, political activism, and met with former and current elected officials from across New York State.

The students from Skaneateles also presented their action plans for the 2022-23 academic year by reporting on the success of the recent Menstrual Product Drive collecting over 1700 products for area donation centers.

The Women's Rights Club would like to thank everyone who donated. This experience was also partially made possible by a grant from the Skaneateles Education Foundation.



Odyssey of the Mind Teams Going to World Finals

Four of our Odyssey of the Mind teams will be headed to the World Finals at Michigan State University in May!

Problem 1 Pirates and Treasure

Coached by Crystina Brooks and Kim Baker Bringas

- James Brooks
- Nicolas Bringas
- Aria Perkins
- Addison Davis
- Annabelle Domke
- Eleanor During
- Noah During



Problem 2 Because I Can!

Coached by Chetan Vaishampayan

- Rushi Vaishampayan
- Regina Krauter
- Izzah Kashif
- Eshal Kashif
- Russell Georgianna
- Nathaniel MacLaughlin
- Nora Williamson



Problem 4 Where's the Structure?

Coached by Jeanne St. Claire and Mike Kowalski

- Julian St. Claire
- Jackson Kowalski
- Griffin Kowalski
- Addison Drake
- Charlie Dorsch
- Parker Lagrow
- Grayson Lagrow



Problem 5 The Most Dramatic Problem Ever

Coached by Kelly Barnes and Beth Moro

- Collins Barnes
- Ben Moro
- Henley Schoonmaker
- Eric Blados
- Connor Porter
- Lyla Maguire
- Devyn DeBartelo





Local Post Patron

School District Budget Notice

| Overall Budget Proposal | Budget Adopted for the 2022-23 School Year | Budget Proposed for the 2023-24 School Year | Contingency Budget for the 2023-24 School Year * | | | | | | | | | | |
|--|--|---|--|-------------|--------|-----------------|------------|--|----|--|----|--|----|
| Total Budgeted Amount, Not Including Separate Propositions | \$ 37,407,110 | \$ 39,546,615 | \$ 37,839,197 | | | | | | | | | | |
| Increase/Decrease for the 2023-24 School Year | | \$ 2,139,506 | \$ 432,087 | | | | | | | | | | |
| Percentage Increase/Decrease in Proposed Budget | | 5.72 % | 1.16 % | | | | | | | | | | |
| Change in the Consumer Price Index | | 8.0% | | | | | | | | | | | |
| A. Proposed Levy to Support the Total Budgeted Amount | \$ 27,272,284 | \$ 27,815,002 | | | | | | | | | | | |
| B. Levy to Support Library Debt, if Applicable | \$ | \$ | | | | | | | | | | | |
| C. Levy for Non-Excludable Propositions, if Applicable ** | \$ | \$ | | | | | | | | | | | |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy | \$ | \$ | | | | | | | | | | | |
| E. Total Proposed School Year Tax Levy (A + B + C - D) | \$ 27,272,284 | \$ 27,815,002 | \$ | | | | | | | | | | |
| F. Total Permissible Exclusions | \$ | \$ | | | | | | | | | | | |
| G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions | \$ | \$ | | | | | | | | | | | |
| H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D) | \$ | \$ | | | | | | | | | | | |
| I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) ** | \$ | \$ | | | | | | | | | | | |
| Administrative Component | \$ 4,157,403 | \$ 4,175,255 | \$ 3,917,963 | | | | | | | | | | |
| Program Component | \$ 24,536,077 | \$ 26,170,553 | \$ 25,407,327 | | | | | | | | | | |
| Capital Component | \$ 8,713,630 | \$ 9,200,808 | \$ 8,513,907 | | | | | | | | | | |
| <p>* Provide a statement of assumptions made in projecting a contingency budget for the 2023-24 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p>The 2023-2024 tax levy would be equal to the 2022-2023 tax levy. The Administrative portion of the budget would be capped at the 2023-2024 proposed level of the overall budget. The Program and Capital portions of the budget would also decrease due to the cutting specific equipment purchases, transfer to capital fund for the annual Capital Outlay Project, no salary increases to employees not covered by a contract, other non-contractual items that are not contingent on an approved budget and any additional positions created by the defeated budget. In the event of a contingent budget, the actual allocations and expenditures may be different from the figures listed above.</p> | | | | | | | | | | | | | |
| <p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> <table border="1"> <thead> <tr> <th>Description</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>BUS PROPOSITION</td> <td>\$ 623,000</td> </tr> <tr> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>\$</td> </tr> </tbody> </table> | | | | Description | Amount | BUS PROPOSITION | \$ 623,000 | | \$ | | \$ | | \$ |
| Description | Amount | | | | | | | | | | | | |
| BUS PROPOSITION | \$ 623,000 | | | | | | | | | | | | |
| | \$ | | | | | | | | | | | | |
| | \$ | | | | | | | | | | | | |
| | \$ | | | | | | | | | | | | |

***NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS:** Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed for the 2023-24 School Year

Estimated Basic STAR Exemption Savings¹

\$ 355.00

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Skaneateles Central School District, Onondaga County, New York, will be held at the District Office, 45 E. Elizabeth Street, Skaneateles, NY 13152, in said district on Tuesday, May 16, 2023 between the hours of 7:00 am and 9:00 pm, prevailing time in the District Office, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.