

	<u>Code</u>	<u>2023-2024</u> <u>Program</u>	<u>2023-2024</u> <u>Capital</u>	<u>2023-2024</u> <u>Administration</u>	<u>Totals</u>
Teaching - Regular School	A2110	\$11,106,548			\$11,106,548
Prog. for Students w/ Disabilities	A2250	\$3,369,341			\$3,369,341
Occupational Education	A2280	\$436,794			\$436,794
Teaching - Special School	A2330	\$18,025			\$18,025
School Library/Audiovisual	A2610	\$460,315			\$460,315
Computer Assisted Instruction	A2630	\$1,253,508			\$1,253,508
BOCES/Legal Services	A1420	\$62,232			\$62,232
Guidance	A2810	\$482,266			\$482,266
Health Services	A2815	\$247,719			\$247,719
Psychological Services	A2820	\$250,577			\$250,577
Social Work Services	A2825	\$160,899			\$160,899
Pupil Personnel Services	A2830	\$4,639			\$4,639
Co-Curricular Activities	A2850	\$98,501			\$98,501
Athletics	A2855	\$958,404			\$958,404
Other District Transportation	A5510	\$280,827			\$280,827
Garage Building	A5530	\$47,500			\$47,500
Contract Transportation	A5540	\$1,265,684			\$1,265,684
BOCES Transportation	A5581.49	\$10,554			\$10,554
Other Transfers	A9951	\$132,000			\$132,000
Operation of Plant	A1620		\$2,590,056		\$2,590,056
Maintenance of Plant	A1621		\$621,937		\$621,937
Security of Plant	A1622		\$80,000		\$80,000
Judgements & Claims	A1930		\$173,265		\$173,265
Refund of Taxes	A1964		\$3,200		\$3,200
Debt Service	A9898		\$5,160,770		\$5,160,770
Transfer to Capital	A9950		\$100,000		\$100,000
Board of Education	A1099			\$32,243	\$32,243
Central Administration	A1240			\$268,464	\$268,464
Finance/Business Administration	A1399			\$569,129	\$569,129
Personnel	A1430			\$33,550	\$33,550
Records Management	A1460			\$12,700	\$12,700
Public Information	A1480			\$95,536	\$95,536
Other Central Services	A1699			\$502,270	\$502,270
Other Special Items	A1998			\$357,211	\$357,211
Curriculum Development	A2010			\$347,898	\$347,898
Supervision of Regular Schools	A2020			\$979,294	\$979,294
Research, Evaluation & Planning	A2060			\$202,760	\$202,760
Inservice Training and Instruction	A2070			\$33,148	\$33,148
Employee Benefits	A9098	\$5,524,220	\$471,580	\$741,054	\$6,736,853
Totals		\$26,170,553	\$9,200,808	\$4,175,255	\$39,546,615

\$2,139,506