

Skaneateles Central School District
2022-2023 - 3 Part Budget

	<u>Code</u>	<u>2021-2022</u> <u>Program</u>	<u>2021-2022</u> <u>Capital</u>	<u>2021-2022</u> <u>Administration</u>	<u>Totals</u>
Teaching - Regular School	A2110	\$10,469,242			\$10,469,242
Prog. for Students w/ Disabilities	A2250	\$3,106,166			\$3,106,166
Occupational Education	A2280	\$353,373			\$353,373
Teaching - Special School	A2330	\$14,950			\$14,950
School Library/Audiovisual	A2610	\$439,362			\$439,362
Computer Assisted Instruction	A2630	\$959,458			\$959,458
BOCES/Legal Services	A1420	\$73,387			\$73,387
Guidance	A2810	\$464,727			\$464,727
Health Services	A2815	\$234,795			\$234,795
Psychological Services	A2820	\$297,318			\$297,318
Social Work Services	A2825	\$152,366			\$152,366
Pupil Personnel Services	A2830	\$4,488			\$4,488
Co-Curricular Activities	A2850	\$91,019			\$91,019
Athletics	A2855	\$901,123			\$901,123
Other District Transportation	A5510	\$231,125			\$231,125
Garage Building	A5530	\$47,500			\$47,500
Contract Transportation	A5540	\$1,182,955			\$1,182,955
BOCES Transportation	A5581.49	\$10,554			\$10,554
Other Transfers	A9951	\$132,000			\$132,000
Operation of Plant	A1620		\$1,923,635		\$1,923,635
Maintenance of Plant	A1621		\$666,488		\$666,488
Security of Plant	A1622		\$80,000		\$80,000
Judgements & Claims	A1930		\$165,395		\$165,395
Refund of Taxes	A1964		\$3,200		\$3,200
Debt Service	A9898		\$5,281,484		\$5,281,484
Transfer to Capital	A9950		\$135,000		\$135,000
Board of Education	A1099			\$31,634	\$31,634
Central Administration	A1240			\$264,472	\$264,472
Finance/Business Administration	A1399			\$549,770	\$549,770
Personnel	A1430			\$33,065	\$33,065
Records Management	A1460			\$12,700	\$12,700
Public Information	A1480			\$92,904	\$92,904
Other Central Services	A1699			\$506,050	\$506,050
Other Special Items	A1998			\$341,625	\$341,625
Curriculum Development	A2010			\$341,560	\$341,560
Supervision of Regular Schools	A2020			\$1,023,025	\$1,023,025
Research, Evaluation & Planning	A2060			\$207,487	\$207,487
Inservice Training and Instruction	A2070			\$32,725	\$32,725
Employee Benefits	A9098	\$5,370,169	\$458,429	\$720,389	\$6,548,987
Totals		\$24,536,077	\$8,713,630	\$4,157,403	\$37,407,110