

= Required Field

Local Agency Information			
Funding Source:	American Rescue Plan		
Report Prepared By:	Eric Knuth		
Agency Name:	Skaneateles Central School Distict		
Mailing Address:	45 E. Elizabeth Street		
	Street		
	Skaneateles	NY	13152
	City	State	Zip Code
Telephone # of Report Preparer:	(315) 291-2268	County: Onondaga	
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Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$626,418
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teaching Assistant - Co-Taught Classroom (School Year 21-22)	0.80	\$23,391	\$18,713
Teaching Assistant - Co-Taught Classroom (School Year 22-23)	0.65	\$24,233	\$15,752
Teaching Assistant - Co-Taught Classroom (School Year 23-24)	0.50	\$25,106	\$12,553
Reading Specialist - (School Year 21-22)	0.90	\$65,535	\$58,982
Reading Specialist - (School Year 22-23)	0.60	\$67,894	\$40,736
Reading Specialist - (School Year 23-24)	0.30	\$70,338	\$21,101
District Wide before/during/after school tutoring, credit recovery, enrichment opportunities, etc. (School Year 21-22)	Hourly Rate	\$42 per hour x 35 hours per week x 40 weeks	\$58,800
District Wide before/during/after school tutoring, credit recovery, enrichment opportunities, etc. (School Year 22-23)	Hourly Rate	\$43 per hour x 30 hours per week x 40 weeks	\$51,600
District Wide before/during/after school tutoring, credit recovery, enrichment opportunities, etc. (School Year 23-24)	Hourly Rate	\$44 per hour x 20 hours per week x 40 weeks	\$35,200
Summer tutoring, credit recovery, enrichment opportunities, etc. (July-August of 2024)	Hourly Rate	\$45 per hour x 40 hours per week x 8 weeks	\$14,400
K-12 STEM Coordinator (for school years 21-22 and 22-23)	0.10	109,916 x .1 x 2	\$21,984
Humanities Coordinator (for school years 21-22 and 22-23)	0.10	123,547 x .1 x 2	\$24,710
AIS Teachers - Support Services (School Year 21-22)	2 Teachers @ 0.8 FTE	Each at \$65,000 (\$130,000 total)	\$104,000
AIS Teachers - Support Services (School Year 22-23)	2 Teachers @ 0.6 FTE	Each at \$67,340 (\$134,680 total)	\$80,808
AIS Teachers - Support Services (School Year 23-24)	2 Teachers @ 0.35 FTE	Each at \$70,034 (\$140,068 total)	\$49,024
Instructional Reading Specialist (School Year 21-22)	1 Teacher @ 0.5 FTE	\$36,109	\$18,055

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$77,220
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Custodial Extra Time/Overtime/Additional help (21-22 school year)	Hourly Rate	Estimated hourly rate of \$16 x 30 hours per week x 52 weeks	\$24,960
Custodial Extra Time/Overtime/Additional help (22-23 school year)	Hourly Rate	Estimated hourly rate of \$16.50 x 30 hours per week x 52 weeks	\$25,740
Custodial Extra Time/Overtime/Additional help (23-24 school year)	Hourly Rate	Estimated hourly rate of \$17 x 30 hours per week x 52 weeks	\$26,520

PURCHASED SERVICES			
Subtotal - Code 40			\$34,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Professional development - registration (21-22 school year)	Misc providers (NYSSBA, NYSASBO, Questar III, NYSCOSS, etc)	Est. \$250 per conf. x 50 staff members	\$12,500
Professional development - registration (School Year 22-23)	Misc providers (NYSSBA, NYSASBO, Questar III, NYSCOSS, etc)	Est. \$250 per conf. x 50 staff members	\$12,500
Professional development - registration (School Year 23-24)	Misc providers (NYSSBA, NYSASBO, Questar III, NYSCOSS, etc)	Est. \$300 per conf. x 30 staff members	\$9,000

SUPPLIES AND MATERIALS

Subtotal - Code 45			\$34,538
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Disposable Face masks - Adults - 50 per box	350.00	\$14.00	\$4,900
Disinfecting wipes	100.00	\$41.98	\$4,198
Air purifiers for classrooms	32.00	\$95.00	\$3,040
Air purifier filter replacements	50.00	\$98.00	\$4,900
Disposable Face masks - Kids/Children - 50 per box	450.00	\$10.00	\$4,500
Performance series face masks for adults while playing instruments	200.00	\$20.00	\$4,000
General purpose gloves - 50 per box	750.00	\$6.00	\$4,500
Disinfecting spray - 6 per box	180.00	\$25.00	\$4,500

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$10,350
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
TCIS Training	Cayuga-Onondaga BOCES	\$1,725 per person for 6 employees	\$10,350

