

Part A - District-Level Information

School District Name	Skaneateles
BEDS Code	421601
School Year	2019-20

I) Contact Information

Contact First & Last Name Title of Contact Email Address Phone Number	Christine DeMass	Mailing Address	
	Assistant Superintendent for Business	Street Address Line 1	45 E. Elizabeth St.
	cdemass@skanschools.org	Street Address Line 2	
	3152912267	City	Skaneateles
		Zip Code	13152

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source			
	Total Spending	State/Local	Federal	
A) Total Major Operating Funds Spending				
General Fund Total Expenditures & Transfers	\$35,288,466	\$35,288,466	\$0	
Special Aid Fund Total Expenditures & Transfers	\$458,473	\$0	\$458,473	
School Food Services Fund Total Expenditures & Transfers	\$329,025	\$241,525	\$87,500	
Debt Service Fund Total Expenditures & Transfers	\$100,000	\$100,000	\$0	
Total Major Operating Funds Spending	\$36,175,964	\$35,629,991	\$545,973	
B) Exclusions for Non-Instructional Costs				
Interfund Transfers	\$230,000	\$230,000	\$0	
Debt Service	\$5,195,486	\$5,195,486	\$0	
School Food Services Fund	\$329,025	\$241,525	\$87,500	
Community Services	\$0	\$0	\$0	
Adult/Continuing Education	\$10,316	\$10,316	\$0	
Transportation	\$1,473,915	\$1,460,915	\$13,000	
Employee Benefits Allocated to Above Purposes (see IV below)	\$33,980	\$33,980	\$0	
Total Non-Instructional Cost Exclusions	\$7,272,722	\$7,172,222	\$100,500	
C) Exclusions for Tuition/Payments to Non-District Schools				
Charter School Tuition	\$0	\$0	\$0	0
Services Provided to Charter Schools	\$0	\$0	\$0	0
Other School Districts (Excl. Special Act Districts)	\$0	\$0	\$0	0
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0
BOCES Instructional Programs (Full-time Only)	\$1,256,958	\$1,256,958	\$0	17
SWD School Age-School Year Tuition	\$0	\$0	\$0	0
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$0	\$0	\$0	0
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0
Services Provided to Nonpublic Schools	\$18,808	\$18,808	\$0	28
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0	
Total Tuition/Payments to Non-District Schools Exclusions	\$1,275,766	\$1,275,766	\$0	
Total Exclusions	\$8,548,488	\$8,447,988	\$100,500	
D) Projected 2019-20 Enrollment				
Total District K-12 Enrollment	1,284			
Total District Pre-K Enrollment	0			
Total Preschool Special Education Enrollment	0			
Total District Enrollment	1,284			
Total Funding Allocated to Individual Schools	\$27,627,476	\$27,182,003	\$445,473	
Total Allocated Funding per Pupil	\$21,516.73	\$21,169.78	\$346.94	

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
A) General Support Costs				
Board of Education	\$33,190	\$33,190	\$0	0.0
Central Personnel	\$1,085,926	\$1,085,926	\$0	8.0
Operation and Maintenance of Plant	\$2,401,419	\$2,401,419	\$0	28.0
Other Central Services	\$951,757	\$951,757	\$0	0.0
Employee Benefits for General Support Staff (see IV below)	\$667,887	\$667,887	\$0	
Total General Support Costs	\$5,140,179	\$5,140,179	\$0	36.0
Total General Support Costs per Pupil	\$4,003.25	\$4,003.25	\$0.00	
B) District Academic Support Costs				
Curriculum Development & Supervision	\$355,732	\$355,732	\$0	3.0
Research, Planning & Evaluation	\$231,480	\$231,480	\$0	0.0
In-Service Training	\$30,287	\$30,287	\$0	0.0
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0
Summer Programming and Services	\$0	\$0	\$0	0.0
Other Districtwide Staff	\$0	\$0	\$0	0.0
Employee Benefits for District Academic Support Staff (see IV below)	\$115,934	\$115,934	\$0	
Total District Academic Support Costs	\$733,433	\$733,433	\$0	3.0
Total District Academic Support Costs per Pupil	\$571.21	\$571.21	\$0.00	
C) Other Post-Employment Benefits (OPEB)	\$862,850	\$862,850	\$0	
Total OPEB per Pupil	\$672.00	\$672.00	\$0.00	
Total Central District Costs Included in School Allocations	\$6,736,462	\$6,736,462	\$0	
Total Central District Costs per Pupil	\$5,246.47	\$5,246.47	\$0.00	
Total Funding Allocated to Individual Schools excl. Central Costs	\$20,891,014	\$20,445,541	\$445,473	
Total Allocated Funding per Pupil	\$16,270.26			

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$6,315,064
Other Post-Employment Benefits	\$862,850
Total Employee Benefits for Active Employees	\$5,452,214
Total Personal Service in General Fund & Special Aid Fund	\$16,046,309
District Average Fringe Rate	33.98%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff
421601060002	SKANEATELES SENIOR HIGH SCHOOL		Senior High School	9	12	Yes		No		478	0	0	59	1	35	1.0	41.2	11.0	3.1	6.2	3.6	66.1
421601060003	WATERMAN ELEMENTARY SCHOOL		Elementary School	K	2	Yes		No		230	0	0	22	1	24	1.0	22.5	10.5	1.5	6.9	1.5	43.9
421601060004	STATE STREET INTERMEDIATE SCHOOL		Elementary School	3	5	Yes		No		267	0	0	35	0	20	0.0	24.1	7.0	1.6	3.4	1.6	37.7
421601060005	SKANEATELES MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes		No		309	0	0	35	1	38	1.0	29.7	8.5	1.7	6.5	2.2	49.6
District Total										1,284	0	0	151	3	117	3.0	117.5	37.0	7.9	23.0	8.9	197.3

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)							Funding Source by School			Per Pupil Allocation		Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil	
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil				Federal Funding per Pupil
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services									
421601060002	SKANEATELES SENIOR HIGH SCHOOL		\$3,116,413	\$1,470,085	\$1,558,492	\$430,996	\$487,232	\$7,063,218	\$4,598,629	\$0	\$522,119	\$0	\$477,746	\$543,500	\$921,225	\$7,063,219	\$6,955,189	\$108,030	\$7,063,219	\$14,551	\$226	\$2,507,811	\$9,571,030	\$20,023
421601060003	WATERMAN ELEMENTARY SCHOOL		\$2,120,451	\$960,283	\$1,046,833	\$205,922	\$284,649	\$4,618,138	\$2,728,108	\$0	\$772,312	\$0	\$243,609	\$259,748	\$614,363	\$4,618,140	\$4,469,639	\$148,501	\$4,618,140	\$19,433	\$646	\$1,206,687	\$5,824,827	\$25,325
421601060004	STATE STREET INTERMEDIATE SCHOOL		\$1,895,671	\$691,768	\$879,212	\$239,049	\$304,161	\$4,009,861	\$2,137,556	\$0	\$958,206	\$0	\$245,181	\$359,093	\$309,824	\$4,009,860	\$3,938,542	\$71,318	\$4,009,860	\$14,751	\$267	\$1,400,806	\$5,410,666	\$20,265
421601060005	SKANEATELES MIDDLE SCHOOL		\$2,305,560	\$1,078,416	\$1,149,875	\$276,652	\$389,293	\$5,199,796	\$3,251,431	\$0	\$574,787	\$0	\$260,053	\$392,579	\$720,947	\$5,199,797	\$5,082,172	\$117,624	\$5,199,796	\$16,447	\$381	\$1,621,158	\$6,820,954	\$22,074
District Total			\$9,438,095	\$4,200,552	\$4,634,412	\$1,152,619	\$1,465,335	\$20,891,013	\$12,715,724	\$0	\$2,827,424	\$0	\$1,226,589	\$1,554,920	\$2,566,359	\$20,891,016	\$20,445,542	\$445,473	\$20,891,015			\$6,736,462	\$27,627,477	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

					Prekindergarten Programs								Student, Family, and Community Schools Programs															
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school support or community schools services? (Y/N)	Projected Pre-K Enrollment				Total Pre-K Enrollment	Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program						
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day		State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding				
421601060002	SKANEATELES SENIOR HIGH SCHOOL		No	No					0					\$0											\$0			
421601060003	WATERMAN ELEMENTARY SCHOOL		No	No					0					\$0											\$0			
421601060004	STATE STREET INTERMEDIATE SCHOOL		No	No					0					\$0											\$0			
421601060005	SKANEATELES MIDDLE SCHOOL		No	No					0					\$0											\$0			
Total in District Schools					0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding				
	# of CBO Sites	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending
Total in Prekindergarten Community-Based Organizations	0	0	0	0	0	0	\$0	\$0	\$0	\$0
District Total with CBOs		0	0	0	0	0	\$0	\$0	\$0	\$0

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
421601060002	SKANEATELES SENIOR HIGH SCHOOL								
421601060003	WATERMAN ELEMENTARY SCHOOL								
421601060004	STATE STREET INTERMEDIATE SCHOOL								
421601060005	SKANEATELES MIDDLE SCHOOL								
District Total				\$0	\$0	\$0	\$0		\$0