

Part A - District-Level Information

School District Name	Skaneateles
BEDS Code	421601
School Year	2020-21

II Contact Information

Mailing Address	
Contact First & Last Name	Christine DeMass
Title of Contact	Assistant Superintendent for Business
Email Address	cdemass@skaneschools.org
Phone Number	3152922566
Street Address Line 1	
Street Address Line 2	
City	Skaneateles
Zip Code	13152

III Total Amount of District Spending Allocated to Individual Schools

Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$34,037,540	\$33,921,430	\$116,110
Special Aid Fund Total Expenditures & Transfers	\$426,312	\$0	\$426,312
School Food Services Fund Total Expenditures & Transfers	\$325,000	\$230,000	\$95,000
Debt Service Fund Total Expenditures & Transfers	\$100,000	\$100,000	\$0
Total Major Operating Funds Spending	\$34,888,852	\$34,251,430	\$637,422

B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$230,000	\$230,000	\$0
Debt Service	\$3,739,263	\$3,739,263	\$0
School Food Services Fund	\$250,000	\$250,000	\$95,000
Community Services	\$0	\$0	\$0
Adult/Continuing Education	\$4,305	\$4,305	\$0
Transportation	\$1,462,989	\$1,462,989	\$0
Employee Benefits Allocated to Above Purposes (see IV below)	\$29,660	\$29,660	\$0
Total Non-Instructional Cost Exclusions	\$5,791,217	\$5,496,217	\$95,000

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupil	Per Pupil
	Total Spending	State/Local	Federal		
Charter School Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$0	\$0	\$0	0	\$0.00
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	\$0.00
BOCES Instructional Programs (Full-time Only)	\$1,018,449	\$1,018,449	\$0	17	\$59,908.76
SWD School Age-School Year Tuition	\$0	\$0	\$0	0	\$0.00
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (4408) Tuition	\$0	\$0	\$0	0	\$0.00
State-Supported Schools for the Blind & Deaf (4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$10,346	\$10,346	\$0	27	\$383.19
Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0	0	\$0.00
Total Tuition/Payments to Non-District Schools Exclusions	\$1,028,795	\$1,028,795	\$0		

D) Projected 2020-21 Enrollment	Total
Total District K-12 Enrollment	1,296
Total District Pre-K Enrollment	0
Total Preschool Special Education Enrollment	0
Total District Enrollment	1,296

Total Funding Allocated to Individual Schools	Total
	\$28,068,840
Total Allocated Funding per Pupil	\$21,642.47

III) Central District Costs Included in School Allocations

A) General Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
Board of Education	\$31,528	\$31,528	\$0	0.0	\$0.00
Central Personnel	\$1,070,971	\$1,070,971	\$0	3.0	\$353,671.38
Operation and Maintenance of Plant	\$2,410,489	\$2,410,489	\$0	28.0	\$86,088.89
Other Central Services	\$927,586	\$927,586	\$0	1.0	\$927,586.00
Employee Benefits for General Support Staff (see IV below)	\$706,687	\$706,687	\$0		
Total General Support Costs	\$5,147,261	\$5,147,261	\$0	37.0	
Total General Support Costs per Pupil	\$4,002.54	\$4,002.54	\$0.00		

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
Curriculum Development & Supervision	\$341,829	\$341,829	\$0	3.0	\$113,943.00
Research, Planning & Evaluation	\$192,711	\$192,711	\$0	0.0	\$0.00
In-Service Training	\$35,194	\$35,194	\$0	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0	\$0.00
Summer Programming and Services	\$0	\$0	\$0	0.0	\$0.00
Other Districtwide Staff	\$0	\$0	\$0	0.0	\$0.00
Employee Benefits for District Academic Support Staff (see IV below)	\$112,856	\$112,856	\$0		
Total District Academic Support Costs	\$678,590	\$678,590	\$0	3.0	
Total District Academic Support Costs per Pupil	\$528.45	\$528.45	\$0.00		

C) Other Post-Employment Benefits (OPEB)	Funding Source		
	Total Spending	State/Local	Federal
	\$840,337	\$840,337	\$0
Total OPEB per Pupil	\$653.45	\$653.45	\$0.00

Total Central District Costs Included in School Allocations	Total
	\$6,667,188
Total Central District Costs per Pupil	\$5,184.44

Total Funding Allocated to Individual Schools excl. Central Costs	Total
	\$21,401,652
Total Allocated Funding per Pupil	\$16,642.03

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$6,477,626
Other Post Employment Benefits	\$840,337
Total Employee Benefits for Active Employees	\$6,657,298
Total Personal Services in General Fund & Special Aid Fund	\$16,498,834
District Average Fringe Rate	34.17%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status			Projected Enrollment & Demographics						Projected Staffing (FTE Basis)								
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening next year? (Y/N)	Is the school closed? (Y/N)	If so, what year?	K-12 Enrollment at	Pre-K Enrollment	Preschool Ed K-12 Enrollment	K-12 FTE Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 3+ Years Experience	Para-professionals	Principals	Pupil Support Staff	All Other Staff	Total Staff	Total Classroom Teachers	Total Non-Teaching Staff
42160106002	SKANEATELES SENIOR HIGH SCHOOL		Senior High School	9	12	Yes	No	No	476	0	0	54	4	25	1.0	41.2	10.0	3.1	6.2	2.6	64.1	42.2	21.9
42160106003	WATERMAN ELEMENTARY SCHOOL		Elementary School	K	2	Yes	No	No	234	0	0	23	3	20	1.0	22.3	10.5	1.5	6.7	1.5	43.7	23.5	20.2
42160106004	STATE STREET INTERMEDIATE SCHOOL		Elementary School	3	5	Yes	No	No	275	0	0	37	1	20	0.0	24.1	7.0	1.6	3.6	1.6	37.9	24.1	13.8
42160106005	SKANEATELES MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes	No	No	301	0	0	31	2	36	1.0	29.7	8.5	1.7	6.0	2.2	49.1	30.7	18.4
District Total									1,286	0	0	145	9	101	3.0	117.5	36.0	7.9	22.5	7.9	194.8	120.5	74.3

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School				Per Pupil Allocation					
			Personnel	Classroom Teachers	All Other Salaries	Employee Benefits	BOCES Services	All Other	Total Allocation by Object	General Ed	Special Ed	School Administration	Instructional Support	Pupil Support	Total	State & Local	Federal	Total Funding Source by School	State & Local	Federal	Total	Central District Costs	Total School Allocation	Total School Funding per Pupil
42160106002	SKANEATELES SENIOR HIGH SCH		\$1,384,586	\$1,485,337	\$1,752,400	\$800,192	\$413,623	\$8,016,158	\$4,946,734	\$0	\$666,057	\$0	\$482,779	\$569,657	\$1,350,934	\$8,016,160	\$9,957,754	\$58,406	\$0	\$16,719	\$123	\$2,467,793	\$10,483,953	\$22,023
42160106003	WATERMAN ELEMENTARY SCHOOL		\$2,164,382	\$806,435	\$1,015,128	\$177,118	\$204,107	\$4,367,170	\$2,745,441	\$0	\$669,692	\$0	\$237,833	\$279,757	\$434,447	\$4,367,170	\$4,083,762	\$281,408	\$0	\$17,461	\$1203	\$1,213,159	\$5,580,129	\$23,848
42160106004	STATE STREET INTERMEDIATE SCH		\$2,098,919	\$474,889	\$879,789	\$205,611	\$221,357	\$3,877,357	\$2,229,738	\$0	\$681,940	\$0	\$215,989	\$341,967	\$95,240	\$3,877,357	\$3,712,128	\$165,229	\$0	\$13,499	\$601	\$1,425,721	\$5,303,278	\$19,285
42160106005	SKANEATELES MIDDLE SCHOOL		\$2,340,173	\$1,660,973	\$1,160,126	\$237,954	\$359,629	\$5,140,767	\$2,659,311	\$0	\$744,014	\$0	\$265,981	\$423,195	\$762,657	\$5,140,766	\$5,103,286	\$37,479	\$0	\$16,950	\$124	\$1,560,516	\$6,701,281	\$22,263
District Total			\$9,866,058	\$4,627,548	\$4,788,449	\$1,420,875	\$1,778,722	\$21,401,652	\$13,181,244	\$0	\$2,762,283	\$0	\$1,198,381	\$1,614,574	\$2,648,378	\$21,401,670	\$20,859,230	\$542,422	\$0			\$6,667,188	\$28,068,840	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer student/family support or community services? (Y/N)	Projected Pre-K Enrollment					Projected Pre-K Funding				Student, Family, and Community Schools Programs													
				4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K (UPK)	Other State	Federal	Total Pre-K Spending	Community Schools Site Coordinator	Enriched Academic Services	Health, Mental Health/ Nutrition	After-School Programs / Extended Day	Legal Services	Total Community Schools Spending	Foundation Aid	Other State & Local Funding	Federal					
42160106002	SKANEATELES SENIOR HIGH SCH		No	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0
42160106003	WATERMAN ELEMENTARY SCHOOL		No	0	0	0	0	0	0	0	0	0	0	\$0	0	0	0	0	0	0	0	0	0	0	0	0
42160106004	STATE STREET INTERMEDIATE SCH		No	0	0	0	0	0	0	0	0	0	0	\$0	0	0	0	0	0	0	0	0	0	0	0	0
42160106005	SKANEATELES MIDDLE SCHOOL		No	0	0	0	0	0	0	0	0	0	0	\$0	0	0	0	0	0	0	0	0	0	0	0	0
Total in District Schools				0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0

Total in Prekindergarten Community-Based Organizations	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K (UPK)	Other State	Federal	Total Pre-K Spending
	0	0	0	0	0	\$0	\$0	\$0	\$0
District Total with CBOs	0	0	0	0	0	\$0	\$0	\$0	\$0

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula? No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
42160106002	SKANEATELES SENIOR HIGH SCHOOL								
42160106003	WATERMAN ELEMENTARY SCHOOL								
42160106004	STATE STREET INTERMEDIATE SCHOOL								
42160106005	SKANEATELES MIDDLE SCHOOL								
District Total			\$0	\$0	\$0		\$0		\$0