

Function Description	Function Code	Program	Capital	Administrative	Function Total
Teaching - Reg School	A2110	\$9,258,129			\$9,258,129
Prog Students with Disabilities	A2250	\$3,133,580			\$3,133,580
Contract Transportation	A5540	\$1,139,400			\$1,139,400
Comp Assisted Instruction	A2630	\$905,770			\$905,770
Interschool Athletics - Reg School	A2855	\$790,640			\$790,640
Guidance - Reg School	A2810	\$447,223			\$447,223
School Library - AV	A2610	\$441,952			\$441,952
Occupational Education (9-12)	A2280	\$350,032			\$350,032
District Transportation Services	A5510	\$275,000			\$275,000
Psych Services - Reg School	A2820	\$270,401			\$270,401
Health Services - Reg School	A2815	\$238,602			\$238,602
Social Work - Reg School	A2825	\$135,577			\$135,577
Undistributed Expense - Interfund Transfer	A9901	\$130,000			\$130,000
Co-Curricular Act - Reg School	A2850	\$90,604			\$90,604
Legal	A1420	\$64,916			\$64,916
Garage Building	A5530	\$35,750			\$35,750
Contract Transportation	A5581	\$10,765			\$10,765
Teaching - Special Schools	A2330	\$5,967			\$5,967
Pupil Personel Services	A2830	\$4,349			\$4,349
Attendance - Reg School	A2805	\$2,000			\$2,000
Undistributed Expense - Debt Service	A9711		\$3,685,000		\$3,685,000
Operation of Plant	A1620		\$1,707,701		\$1,707,701
Maintenance of Plant	A1621		\$693,718		\$693,718
Interest	A9711		\$474,508		\$474,508
Undistributed Expense - Debt Service	A9732		\$358,742		\$358,742
Undistributed Expense - Debt Service	A9731		\$308,000		\$308,000
Undistributed Expense - Debt Service	A9703		\$240,000		\$240,000
Special Items	A1910		\$138,000		\$138,000
Undistributed Expense - Interfund Transfer	A9950		\$100,000		\$100,000
Interest	A9703		\$65,613		\$65,613
Interest	A9732		\$33,973		\$33,973
Interest	A9731		\$29,650		\$29,650
Special Items	A1964		\$10,000		\$10,000
Special Items	A1920		\$8,000		\$8,000
Supervision - Reg School	A2020			\$922,387	\$922,387
Business Administration	A1310			\$447,148	\$447,148
Central Data Processing	A1680			\$395,139	\$395,139
Curriculum Devel - Supervision	A2010			\$355,732	\$355,732
Special Items	A1981			\$270,328	\$270,328
Chief School Administration	A1240			\$264,701	\$264,701
Research Plan - Evaluation	A2060			\$231,480	\$231,480
Central Printing and Mailing	A1670			\$130,290	\$130,290
Treasurer	A1325			\$76,582	\$76,582
Public Info and Services	A1480			\$68,294	\$68,294
Personnel	A1430			\$67,794	\$67,794
Auditing	A1320			\$45,500	\$45,500
Tax Collector	A1330			\$30,400	\$30,400
Inservice Training/Instruction	A2070			\$30,287	\$30,287
Board of Education	A1010			\$21,646	\$21,646
Records Management Officer	A1460			\$13,000	\$13,000
District Meeting	A1060			\$6,000	\$6,000
Purchasing	A1345			\$5,591	\$5,591
District Clerk	A1040			\$5,544	\$5,544
Fiscal Agent Fees	A1380			\$2,000	\$2,000
Special Items	A1930			\$0	\$0
Undistributed Expense - Employee Benefits	A9010 - A9089	\$4,988,804	\$505,242	\$821,017	\$6,315,064
3-Part Budget Total		\$22,719,460	\$8,358,147	\$4,210,859	\$35,288,466